

FY 2013

County Revenue Sharing Reserve Fund

Allowable Spending Amounts

Below is a listing of the amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2013 Fiscal Year. This amount shall be included in the county's Fiscal Year 2013 revenue. All amounts are preliminary.

The allowable spending amounts for Fiscal Year 2013 are calculated by growing the allowable spending amounts for Fiscal Year 2012 by the rate of inflation between the State's 2011 and 2012 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The inflation rate used for Fiscal Year 2013 is 2.5%.

<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 13 Allowable Spending Amount</u>
01	ALCONA	12	\$235,344
02	ALGER	12	\$0
03	ALLEGAN	12	\$0
04	ALPENA	12	\$0
05	ANTRIM	12	\$474,445
06	ARENAC	12	\$0
07	BARAGA	9	\$187,908
08	BARRY	12	\$0
09	BAY	12	\$0
10	BENZIE	9	\$334,550
11	BERRIEN	12	\$0
12	BRANCH	12	\$0
13	CALHOUN	12	\$0
14	CASS	12	\$0
15	CHARLEVOIX	12	\$564,983
16	CHEBOYGAN	12	\$551,791
17	CHIPPEWA	12	\$0
18	CLARE	9	\$0
19	CLINTON	12	\$1,325,035
20	CRAWFORD	9	\$314,761
21	DELTA	9	\$0
22	DICKINSON	12	\$581,822
23	EATON	9	\$0
24	EMMET	12	\$654,493
25	GENESEE	9	\$0
26	GLADWIN	12	\$0
27	GOGEBIC	12	\$0
28	GD TRAVERSE	12	\$1,679,110
29	GRATIOT	9	\$0
30	HILLSDALE	12	\$0
31	HOUGHTON	9	\$0
32	HURON	12	\$0
33	INGHAM	12	\$0
34	IONIA	12	\$0
35	IOSCO	12	\$0
36	IRON	12	\$273,420
37	ISABELLA	9	\$0
38	JACKSON	12	\$0
39	KALAMAZOO	12	\$0
40	KALKASKA	12	\$338,086
41	KENT	12	\$0
42	KEWEENAW	12	\$45,605
43	LAKE	12	\$241,134
44	LAPEER	12	\$0
45	LEELANAU	12	\$423,564
46	LENAWEE	12	\$0

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<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 13 Allowable Spending Amount</u>
47	LIVINGSTON	12	\$3,155,693
48	LUCE	12	\$0
49	MACKINAC	12	\$242,387
50	MACOMB	12	\$0
51	MANISTEE	9	\$545,127
52	MARQUETTE	12	\$0
53	MASON	12	\$609,383
54	MECOSTA	12	\$0
55	MENOMINEE	9	\$0
56	MIDLAND	12	\$2,020,147
57	MISSAUKEE	12	\$0
58	MONROE	12	\$3,131,801
59	MONTCALM	9	\$0
60	MONTMORENCY	12	\$212,077
61	MUSKEGON	9	\$0
62	NEWAYGO	9	\$0
63	OAKLAND	9	\$25,750,864
64	OCEANA	12	\$545,432
65	OGEMAW	12	\$453,239
66	ONTONAGON	9	\$0
67	OSCEOLA	12	\$0
68	OSCODA	12	\$190,764
69	OTSEGO	12	\$482,552
70	OTTAWA	12	\$0
71	PRESQUE ISLE	12	\$306,362
72	ROSCOMMON	12	\$513,126
73	SAGINAW	9	\$0
74	ST CLAIR	12	\$3,799,648
75	ST JOSEPH	12	\$0
76	SANILAC	12	\$0
77	SCHOOLCRAFT	9	\$0
78	SHIAWASSEE	12	\$0
79	TUSCOLA	12	\$0
80	VAN BUREN	12	\$0
81	WASHTENAW	12	\$6,999,356
82	WAYNE	9	\$0
83	WEXFORD	12	\$680,008
Totals			\$57,864,016